

**Summit Park District  
2023 Levy Worksheet**

**Corporate**

Salaries and Wages	\$77,814.00
Contractual Services	\$86,460.00
Supplies	\$75,653.00

**Total Corporate** \$239,927.00

**Recreation Fund**

Salaries and Wages	\$169,138.00
Contractual Services	\$27,019.00
Supplies	\$32,423.00

**Total Recreation** \$228,580.00

**IMRF**

**IMRF Contributions** \$32,423.00

**Liability Fund**

**Insurance and Risk Mgt** \$32,423.00

**Audit Fund**

**Auditing Expenses** \$7,025.00

**Social Security Tax**

**FICA Contributions** \$43,230.00

**Park Police Fund**

**Police Services** \$1,080.00

**Paving and Lighting Fund**

**Paving and Lighting** \$7,565.00

**Summary of Levies**

General Corporate Fund	\$239,927.00
Recreation Fund	\$228,580.00
IMRF Fund	\$32,423.00
Liability Fund	\$32,423.00
Audit Fund	\$7,025.00
Social Security Tax Fund	\$43,230.00
Park Police Fund	\$1,080.00
Paving and Lighting Fund	\$7,565.00
<b>Total</b>	<b>\$592,253.00</b>

Total Levy 2022	\$938,029.00
Limited Bonds	-\$343,082.00
Levy Adjustment	<u>-\$25,474.00</u>
	\$569,473.00
	104.00%
Total calculated 2023 Levy	<u><u>\$592,251.92</u></u>